

LEGISLATURE OF NEBRASKA
NINETY-SEVENTH LEGISLATURE
SECOND SESSION

LEGISLATIVE BILL 1100

Introduced by Speaker Kristensen, 37; at the request of the
Governor

Read first time January 15, 2002

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2001, LB 432A,
2 section 2; Laws 2001, LB 539, section 9; Laws 2001, LB
3 542, sections 11 and 59; Laws 2001, LB 543, sections 60,
4 98, 99, 101, and 112; Laws 2001, LB 542, sections 38, 40,
5 and 43, as amended by sections 16, 17, and 19,
6 respectively, Legislative Bill 1, Ninety-seventh
7 Legislature, First Special Session, 2001; Laws 2001, LB
8 543, sections 31, 44, 53, 80, 95, 97, 105, 109, 110, 162,
9 168, 170, 171, 177, 232, 239, 242, 244, and 268, as
10 amended by sections 42, 49, 53, 64, 69, 71, 74, 75, 76,
11 100, 104, 106, 107, 109, 141, 147, 149, 150, and 158,
12 respectively, Legislative Bill 1, Ninety-seventh
13 Legislature, First Special Session, 2001; and section 18,
14 Legislative Bill 1, Ninety-seventh Legislature, First
15 Special Session, 2001; to define terms; to change certain
16 appropriations as prescribed; to provide for deficit

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1 appropriations; to change certain transfers; to
2 appropriate funds for the expenses of state government,
3 postsecondary education, and state aid; to repeal the
4 original sections; and to declare an emergency.
5 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill
3 passed by the Ninety-seventh Legislature, Second Session, which
4 appropriates funds, FY2001-02 means the period July 1, 2001,
5 through June 30, 2002, FY2002-03 means the period July 1, 2002,
6 through June 30, 2003, FY2003-04 means the period July 1, 2003,
7 through June 30, 2004, and FY2004-05 means the period July 1, 2004,
8 through June 30, 2005.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2001-02 and
11 FY2002-03, the sums set forth in this act to each agency for each
12 program from the respective funds for the general operations of
13 state government, postsecondary education, state aid, and capital
14 construction, except as otherwise appropriated.

15 Sec. 3. REAPPROPRIATION OF BALANCE, FY2001-02 to
16 FY2002-03.

17 In addition to the appropriations set forth in this act,
18 there are hereby reappropriated all unexpended appropriation
19 balances existing on June 30, 2002, for FY2002-03 to the respective
20 agencies, programs, and funds listed in this act, except as
21 otherwise provided in this act.

22 Sec. 4. UNEXPENDED BALANCES AND ENCUMBRANCES.

23 All General Fund appropriations existing on June 30,
24 2001, in excess of expended and encumbered amounts are hereby
25 lapsed unless otherwise provided. All Cash Fund and Revolving Fund
26 appropriations existing on June 30, 2001, in excess of expended and
27 encumbered amounts are hereby lapsed unless otherwise expressly
28 provided. All encumbered amounts on June 30, 2001, and June 30,

1 2002, are hereby reappropriated for FY2001-02 and FY2002-03,
 2 respectively, which amounts shall be in addition to the amounts
 3 shown in this act.

4 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

5 The definitions contained in the Nebraska Accounting
 6 System Manual, and any amendments thereto, on file with the Clerk
 7 of the Legislature are hereby adopted by the Legislature as the
 8 definitions for this act, except as provided in sections 127 and
 9 271 of Laws 2001, LB 543.

10 Sec. 6. DRAWING AND PAYING WARRANTS.

11 The Director of Administrative Services shall draw
 12 warrants upon the proper fund in the state treasury for an amount
 13 not to exceed the appropriations set forth in this act upon
 14 presentation of proper documentation. The State Treasurer shall
 15 pay the warrants out of the appropriate funds.

16 Sec. 7. AGENCY NO. 5 -- SUPREME COURT

17 Program No. 52 - Operations

18		<u>FY2001-02</u>	<u>FY2002-03</u>
19	<u>GENERAL FUND</u>	<u>112,886</u>	<u>112,886</u>
20	<u>PROGRAM TOTAL</u>	<u>112,886</u>	<u>112,886</u>
21	<u>SALARY LIMIT</u>	<u>100,000</u>	<u>100,000</u>

22 Sec. 8. AGENCY NO. 5 -- SUPREME COURT

23 Program No. 67 - Probation Services

24		<u>FY2001-02</u>	<u>FY2002-03</u>
25	<u>CASH FUND</u>	<u>102,000</u>	<u>102,000</u>
26	<u>PROGRAM TOTAL</u>	<u>102,000</u>	<u>102,000</u>
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

28 Sec. 9. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS

1	<u>Program No. 10 - Salary - Auditor</u>		
2		<u>FY2001-02</u>	<u>FY2002-03</u>
3	<u>GENERAL FUND</u>	<u>1,200</u>	<u>2,000</u>
4	<u>PROGRAM TOTAL</u>	<u>1,200</u>	<u>2,000</u>
5	Sec. 10. <u>AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION</u>		
6	<u>Program No. 16 - Expenses, Constitutional Officers</u>		
7		<u>FY2001-02</u>	<u>FY2002-03</u>
8	<u>GENERAL FUND</u>	<u>1,480</u>	<u>1,850</u>
9	<u>PROGRAM TOTAL</u>	<u>1,480</u>	<u>1,850</u>
10	Sec. 11. <u>AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION</u>		
11	<u>Program No. 19 - Modular Housing Units Program</u>		
12		<u>FY2001-02</u>	<u>FY2002-03</u>
13	<u>CASH FUND</u>	<u>3,963</u>	<u>7,923</u>
14	<u>PROGRAM TOTAL</u>	<u>3,963</u>	<u>7,923</u>
15	<u>SALARY LIMIT</u>	<u>2,998</u>	<u>5,995</u>
16	Sec. 12. <u>AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION</u>		
17	<u>Program No. 64 - Nebraska Telecommunications Relay System</u>		
18	<u>Fund</u>		
19		<u>FY2001-02</u>	<u>FY2002-03</u>
20	<u>CASH FUND</u>	<u>9,881</u>	<u>19,762</u>
21	<u>PROGRAM TOTAL</u>	<u>9,881</u>	<u>19,762</u>
22	<u>SALARY LIMIT</u>	<u>7,247</u>	<u>14,494</u>
23	Sec. 13. <u>AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION</u>		
24	<u>Program No. 71 - Nebraska Internet Enhancement Fund</u>		
25		<u>FY2001-02</u>	<u>FY2002-03</u>
26	<u>CASH FUND</u>	<u>3,289</u>	<u>6,578</u>
27	<u>PROGRAM TOTAL</u>	<u>3,289</u>	<u>6,578</u>
28	<u>SALARY LIMIT</u>	<u>2,734</u>	<u>5,468</u>

1 Sec. 14. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION2 Program No. 583 - Enhanced Wireless 911 Fund

3		<u>FY2001-02</u>	<u>FY2002-03</u>
4	<u>CASH FUND</u>	<u>5,756</u>	<u>11,511</u>
5	<u>PROGRAM TOTAL</u>	<u>5,756</u>	<u>11,511</u>
6	<u>SALARY LIMIT</u>	<u>4,925</u>	<u>9,850</u>

7 Sec. 15. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION8 Program No. 686 - Nebraska Telecommunications Universal
9 Service Fund

10		<u>FY2001-02</u>	<u>FY2002-03</u>
11	<u>CASH FUND</u>	<u>19,799</u>	<u>39,597</u>
12	<u>PROGRAM TOTAL</u>	<u>19,799</u>	<u>39,597</u>
13	<u>SALARY LIMIT</u>	<u>53,339</u>	<u>71,451</u>

14 Sec. 16. AGENCY NO. 21 -- STATE FIRE MARSHAL15 Program No. 340 - Training Division

16		<u>FY2001-02</u>	<u>FY2002-03</u>
17	<u>SALARY LIMIT</u>	<u>4,387</u>	<u>4,359</u>

18 Sec. 17. AGENCY NO. 31 -- MILITARY DEPARTMENT19 Program No. 544 - National and State Guard

20		<u>FY2001-02</u>	<u>FY2002-03</u>
21	<u>CASH FUND</u>	<u>78,062</u>	<u>-0-</u>
22	<u>PROGRAM TOTAL</u>	<u>78,062</u>	<u>-0-</u>
23	<u>SALARY LIMIT</u>	<u>59,857</u>	<u>-0-</u>

24 Sec. 18. AGENCY NO. 31 -- MILITARY DEPARTMENT25 Program No. 545 - Emergency Management

26		<u>FY2001-02</u>	<u>FY2002-03</u>
27	<u>SALARY LIMIT</u>	<u>22,480</u>	<u>58,062</u>

28 Sec. 19. AGENCY NO. 64 -- NEBRASKA STATE PATROL

1 Program No. 100 - Public Protection

2		<u>FY2001-02</u>	<u>FY2002-03</u>
3	<u>GENERAL FUND</u>	<u>-0-</u>	<u>197,585</u>
4	<u>CASH FUND</u>	<u>82,365</u>	<u>164,730</u>
5	<u>PROGRAM TOTAL</u>	<u>82,365</u>	<u>362,315</u>
6	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>170,196</u>

7 Sec. 20. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 8 SERVICES

9 Program No. 573 - Building Renewal Task Force

10		<u>FY2001-02</u>	<u>FY2002-03</u>
11	<u>GENERAL FUND</u>	<u>27,669</u>	<u>28,606</u>
12	<u>PROGRAM TOTAL</u>	<u>27,669</u>	<u>28,606</u>
13	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

14 Sec. 21. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 15 SERVICES

16 Program No. 594 - State Insurance

17		<u>FY2001-02</u>	<u>FY2002-03</u>
18	<u>REVOLVING FUND</u>	<u>1,400,000</u>	<u>3,891,834</u>
19	<u>PROGRAM TOTAL</u>	<u>1,400,000</u>	<u>3,891,834</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

21 Sec. 22. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 22 SERVICES

23 Program No. 606 - Benefits Administration

24		<u>FY2001-02</u>	<u>FY2002-03</u>
25	<u>CASH FUND</u>	<u>90,221</u>	<u>104,788</u>
26	<u>PROGRAM TOTAL</u>	<u>90,221</u>	<u>104,788</u>
27	<u>SALARY LIMIT</u>	<u>38,472</u>	<u>62,895</u>

28 Sec. 23. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE

1 SERVICES

2 Program No. 939 - State Capitol Complex (Additional Scope
 3 of Masonry Project)

4	<u>FY2001-02</u>	<u>FY2002-03</u>	<u>FUTURE</u>
5 <u>STATE BUILDING FUND</u>	<u>-0-</u>	<u>1,152,157</u>	<u>542,677</u>
6 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,152,157</u>	<u>542,677</u>

7 The Legislature hereby acknowledges and reaffirms the
 8 directive made by Laws 1997, LB 386, section 55, which authorized
 9 the state building division of the Department of Administrative
 10 Services and the Task Force for Building Renewal to administer the
 11 State Capitol Masonry Restoration project.

12 There is included in the appropriation to this program
 13 for FY2002-03 \$1,152,157 from the State Building Fund to authorize
 14 continuation of additional scope of masonry work identified by the
 15 state building division beyond the revised cost estimates contained
 16 in Laws 2001, LB 542, section 55.

17 It is the intent of the Legislature to appropriate to
 18 this program for FY2003-04 \$542,677 from the State Building Fund to
 19 authorize continuation of additional scope of masonry work
 20 identified by the state building division beyond the revised cost
 21 estimates contained in Laws 2001, LB 542, section 55.

22 Sec. 24. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 23 ENFORCEMENT AND CRIMINAL JUSTICE

24 Program No. 210 - State Agency Byrne Grants

25	<u>FY2001-02</u>	<u>FY2002-03</u>
26 <u>CASH FUND</u>	<u>5,096</u>	<u>-0-</u>
27 <u>PROGRAM TOTAL</u>	<u>5,096</u>	<u>-0-</u>

28 The appropriation contained in this section shall be

1 administratively transferred by the budget division of the
 2 Department of Administrative Services to Program 575 within the
 3 Nebraska Commission on Law Enforcement and Criminal Justice to
 4 provide the remaining state matching funds necessary for Byrne
 5 Grants previously awarded in FY2001-02.

6 Sec. 25. AGENCY NO. 81 -- COMMISSION FOR THE BLIND AND
 7 VISUALLY IMPAIRED

8 Program No. 357 - Blind and Visually Impaired

	<u>FY2001-02</u>	<u>FY2002-03</u>
9		
10 <u>CASH FUND</u>	<u>13,165</u>	<u>11,790</u>
11 <u>FEDERAL FUND est.</u>	<u>61,744</u>	<u>55,295</u>
12 <u>PROGRAM TOTAL</u>	<u>74,909</u>	<u>67,085</u>

13 Sec. 26. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL
 14 QUALITY

15 Program No. 585 - Low-Level Radioactive Waste Site
 16 Licensing

	<u>FY2001-02</u>	<u>FY2002-03</u>
17		
18 <u>SALARY LIMIT</u>	<u>25,000</u>	<u>-0-</u>

19 Sec. 27. AGENCY NO. 85 -- PUBLIC EMPLOYEES RETIREMENT
 20 BOARD

21 Program No. 515 - Public Employees Retirement

	<u>FY2001-02</u>	<u>FY2002-03</u>
22		
23 <u>GENERAL FUND</u>	<u>-0-</u>	<u>516,584</u>
24 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>516,584</u>

25 Sec. 28. AGENCY NO. 94 -- COMMISSION ON PUBLIC ADVOCACY

26 Program No. 425 - Operations

	<u>FY2001-02</u>	<u>FY2002-03</u>
27		
28 <u>CASH FUND</u>	<u>31,237</u>	<u>33,217</u>

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1	<u>PROGRAM TOTAL</u>	<u>31,237</u>	<u>33,217</u>
2	<u>SALARY LIMIT</u>	<u>27,130</u>	<u>28,849</u>

3 Sec. 29. Laws 2001, LB 432A, section 2, is amended to
4 read:

5 Sec. 2. There is hereby appropriated \$15,000 from the
6 General Fund for FY2002-03 to the Nebraska State Patrol, for
7 Program ~~190~~ 100, to aid in carrying out the provisions of
8 Legislative Bill 432, Ninety-seventh Legislature, First Session,
9 2001.

10 No expenditures for permanent and temporary salaries and
11 per diems for state employees shall be made from funds appropriated
12 in this section.

13 Sec. 30. Laws 2001, LB 539, section 9, is amended to
14 read:

15 Sec. 9. AGENCY NO. 5 -- SUPREME COURT

16 Program No. 6 - District and Juvenile Court Judges'
17 Salaries

	FY2001-02	FY2002-03
18 GENERAL FUND	7,309,220	7,347,170
20 <u>GENERAL FUND</u>	<u>7,196,334</u>	<u>7,234,284</u>
21 PROGRAM TOTAL	7,309,220	7,347,170
22 <u>PROGRAM TOTAL</u>	<u>7,196,334</u>	<u>7,234,284</u>
23 SALARY LIMIT	6,468,707	6,468,707
24 <u>SALARY LIMIT</u>	<u>6,368,707</u>	<u>6,368,707</u>

25 Sec. 31. Laws 2001, LB 542, section 11, is amended to
26 read:

27 Sec. 11. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
28 SERVICES

1 Program No. 942 - Five Units of Level 4 Housing - Youth
2 Rehabilitation and Treatment Center - Kearney

3		FY2001-02	FY2002-03
4	STATE BUILDING FUND	50,000	2,100,000
5	PROGRAM TOTAL	50,000	2,100,000
6	<u>STATE BUILDING FUND</u>	<u>50,000</u>	<u>-0-</u>
7	<u>PROGRAM TOTAL</u>	<u>50,000</u>	<u>-0-</u>

8 The Department of Health and Human Services is hereby
9 authorized to construct five units of Level 4 housing at the Youth
10 Rehabilitation and Treatment Center - Kearney with the
11 appropriation to this program.

12 It is the intent of the Legislature that all statutory
13 requirements of the state building division of the Department of
14 Administrative Services be met for this project before work begins.

15 Sec. 32. Laws 2001, LB 542, section 38, as amended by
16 section 16, Legislative Bill 1, Ninety-seventh Legislature, First
17 Special Session, 2001, is amended to read:

18 Sec. 38. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
19 NEBRASKA STATE COLLEGES

20 Program No. 905 - Peru State College Library/Old Gym
21 Renovation and Addition

22		FY2001-02	FY2002-03	FUTURE
23	STATE BUILDING FUND	210,919	-0-	-0-
24	PROGRAM TOTAL	210,919	-0-	-0-

25 The Legislature hereby acknowledges and reaffirms the
26 directive made in Laws 1999, LB 878, section 33, which authorizes
27 the Board of Trustees of the Nebraska State Colleges to design,
28 renovate, and construct as is necessary to provide quality library

1 stack, circulation, classroom, and office space in the combined and
 2 connected facilities on the Peru State College campus. The total
 3 project cost to be supported from state funds is estimated as
 4 \$6,630,419, exclusive of financing costs. Nonstate tax funds may
 5 be used to supplement the project. This project should be
 6 completed in FY2003-04.

7 Sec. 33. Laws 2001, LB 542, section 40, as amended by
 8 section 17, Legislative Bill 1, Ninety-seventh Legislature, First
 9 Special Session, 2001, is amended to read:

10 Sec. 40. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
 11 NEBRASKA STATE COLLEGES

12 Program No. 949 - Wayne State College Power Plant
 13 Construction

	FY2001-02	FY2002-03	FUTURE
14 STATE BUILDING FUND	279,939	-0-	-0-
15 PROGRAM TOTAL	279,939	-0-	-0-

16
 17 The Board of Trustees of the Nebraska State Colleges is
 18 hereby authorized to design and construct a plant to produce steam
 19 and chilled water to meet heating and cooling requirements of the
 20 Wayne State College campus. Should it prove to be in the greater
 21 long-term financial interest of the State of Nebraska and Wayne
 22 State College, the Board of Trustees is alternatively authorized to
 23 purchase and improve an existing steam and chilled water production
 24 facility to meet heating and cooling requirements of the Wayne
 25 State College campus. Prior to exercising its authority to
 26 undertake either alternative under provisions of this section, the
 27 Board of Trustees shall secure the approval of the Governor. The
 28 total project cost to be supported from state funds is estimated as

1 \$3,803,877, exclusive of financing costs. Nonstate tax funds may
 2 be used to supplement the project.

3 Sec. 34. Laws 2001, LB 542, section 43, as amended by
 4 section 19, Legislative Bill 1, Ninety-seventh Legislature, First
 5 Special Session, 2001, is amended to read:

6 Sec. 43. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA

7 Program No. 930 - Nebraska College of Technical
 8 Agriculture at Curtis - Land Acquisition

	FY2001-02	FY2002-03	FUTURE
9			
10 <u>STATE BUILDING FUND</u>	<u>224,437</u>	<u>-0-</u>	<u>-0-</u>
11 <u>STATE BUILDING FUND</u>	<u>184,937</u>	<u>-0-</u>	<u>-0-</u>
12 <u>PROGRAM TOTAL</u>	<u>224,437</u>	<u>-0-</u>	<u>-0-</u>
13 <u>PROGRAM TOTAL</u>	<u>184,937</u>	<u>-0-</u>	<u>-0-</u>

14 The Board of Regents of the University of Nebraska and
 15 the Nebraska College of Technical Agriculture at Curtis are hereby
 16 authorized to purchase land which is essential to the instructional
 17 programs at the Nebraska College of Technical Agriculture at Curtis
 18 and which is directly related to programs involving the application
 19 of irrigation technology to agriculture in Nebraska. The state
 20 funds appropriated to this program may be supplemented by nonstate
 21 funds in order to complete the purchase.

22 Sec. 35. Laws 2001, LB 542, section 59, is amended to
 23 read:

24 Sec. 59. GIFTS AND BEQUESTS.

25 ~~Any gifts or bequests made available to the State of~~
 26 ~~Nebraska for any purpose or purposes, together with the income~~
 27 ~~thereof, shall be allocated to the expending agency designated by~~
 28 ~~the donor or, if none is designated by such donor, by the Governor.~~

1 No matching of state funds shall be required as a condition to
2 accept any gift or bequest. All gifts or bequests of personal
3 property in excess of \$10,000 shall be approved by the Governor
4 before acceptance, and all gifts or devises of real property in
5 excess of \$10,000 to be used for state purposes shall be approved
6 by the Governor and the Legislature before acceptance.

7 Expenditures from gifts or bequests may be expended
8 through any cash fund accounts, in which case the actual amount of
9 the gift or bequest is hereby appropriated to the expending agency
10 for the purpose or purposes designated by the donor and in addition
11 to the amounts appropriated in this act.

12 This section shall not apply to the University of
13 Nebraska.

14 Any gift, bequest, or devise made available to the State
15 of Nebraska for any purpose or purposes, together with the income
16 thereof, shall be allocated to the expending agency designated by
17 the donor or, if none is designated by the donor, by the Governor.
18 Acceptance of a gift, bequest, or devise shall be subject to
19 approval by the expending agency and the following restrictions:

20 (1) No matching of state funds shall be required as a
21 condition of acceptance;

22 (2) Any gift or bequest of personal property in excess of
23 \$10,000 shall be approved by the Governor before acceptance; and

24 (3) Any gift or devise of real property in excess of
25 \$10,000 shall be approved by the Governor and the Legislature
26 before acceptance.

27 For purposes of this section, gifts, bequests, and
28 devises shall include, but not be limited to, donations, gifts,

1 bequests, devises, and grants from individuals, organizations,
2 corporations, and similar entities and from nonfederal governmental
3 agencies.

4 At the discretion of the budget administrator of the
5 budget division of the Department of Administrative Services and
6 the Accounting Administrator of the Department of Administrative
7 Services, expenditures of funds from any gift, bequest, or devise
8 may be expended through any existing or administratively created
9 Cash Fund account, Revolving Fund account, or Trust Fund account,
10 in which case the actual amount of the gift, bequest, or devise is
11 hereby appropriated to the expending agency, for the purpose or
12 purposes designated by the donor, in addition to the amounts
13 appropriated in this act. If no such Cash Fund account, Revolving
14 Fund account, or Trust Fund account exists, the Accounting
15 Administrator may create such fund account as is necessary to
16 properly and separately account for the gift, bequest, or devise in
17 which case the actual amount of the gift, bequest, or devise is
18 hereby appropriated to the expending agency, for the purpose or
19 purposes designated by the donor, in addition to the amounts
20 appropriated in this act.

21 This section shall not apply to the University of
22 Nebraska.

23 Sec. 36. Laws 2001, LB 543, section 31, as amended by
24 section 42, Legislative Bill 1, Ninety-seventh Legislature, First
25 Special Session, 2001, is amended to read:

26 Sec. 31. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS
27 Program No. 506 - State Agency and County Post Audits

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1	GENERAL FUND	2,001,540	2,045,787
2	<u>GENERAL FUND</u>	<u>2,000,340</u>	<u>2,043,787</u>
3	PROGRAM TOTAL	2,001,540	2,045,787
4	<u>PROGRAM TOTAL</u>	<u>2,000,340</u>	<u>2,043,787</u>
5	SALARY LIMIT	1,359,197	1,416,659

6 Sec. 37. Laws 2001, LB 543, section 44, as amended by
7 section 49, Legislative Bill 1, Ninety-seventh Legislature, First
8 Special Session, 2001, is amended to read:

9 Sec. 44. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

10 Program No. 25 - Education, Administration, and Support

	FY2001-02	FY2002-03
12 GENERAL FUND	806,904,456	830,326,442
13 <u>GENERAL FUND</u>	<u>806,940,954</u>	<u>830,326,442</u>
14 CASH FUND	5,378,968	5,388,244
15 FEDERAL FUND est.	169,725,203	171,488,298
16 REVOLVING FUND	515,805	531,508
17 PROGRAM TOTAL	982,524,432	1,007,734,492
18 <u>PROGRAM TOTAL</u>	<u>982,560,930</u>	<u>1,007,734,492</u>
19 SALARY LIMIT	8,825,407	9,257,690

20 There is included in the appropriation to this program
21 for FY2001-02 ~~\$797,487,652~~ \$797,524,150 General Funds, \$4,314,926
22 Cash Funds, and \$160,479,668 Federal Funds estimate for state aid,
23 which shall only be used for such purpose. There is included in
24 the appropriation to this program for FY2002-03 \$820,744,709
25 General Funds, \$4,314,926 Cash Funds, and \$162,038,457 Federal
26 Funds estimate for state aid, which shall only be used for such
27 purpose.

28 There is included in the amount shown for FY2001-02

1 \$189,312 General Funds as state aid for the reimbursement of
2 transportation costs pursuant to section 79-241 for the enrollment
3 option program. There is included in the amount shown for
4 FY2002-03 \$187,340 General Funds as state aid for the reimbursement
5 of transportation costs pursuant to section 79-241 for the
6 enrollment option program.

7 There is included in the amount shown for FY2001-02
8 \$631,736,338 General Funds which are hereby appropriated to the Tax
9 Equity and Educational Opportunities Fund, which fund is hereby
10 appropriated to provide state aid to public school districts
11 pursuant to the Tax Equity and Educational Opportunities Support
12 Act. There is included in the amount shown for FY2002-03
13 \$650,407,842 General Funds which are hereby appropriated to the Tax
14 Equity and Educational Opportunities Fund, which fund is hereby
15 appropriated to provide state aid to public school districts
16 pursuant to the Tax Equity and Educational Opportunities Support
17 Act.

18 There is included in the amount shown for this program
19 \$146,164,827 General Funds provided as state aid for FY2001-02 for
20 special education reimbursement. There is included in the amount
21 shown for this program \$150,214,827 General Funds provided as state
22 aid for FY2002-03 for special education reimbursement.

23 There is included in the amount shown for this program
24 \$407,256 General Funds provided as state aid for FY2001-02 and
25 \$403,014 General Funds provided as state aid for FY2002-03 to carry
26 out the provisions of subsection (2) of section 79-734.

27 There is included in the amount shown for this program
28 \$1,497,600 General Funds provided as state aid for FY2001-02 and

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1 \$2,432,000 General Funds provided as state aid for FY2002-03 for
2 early childhood education projects.

3 There is included in the amount shown for this program
4 \$9,942,500 General Funds provided as state aid for FY2001-02 and
5 \$9,681,510 General Funds provided as state aid for FY2002-03 for
6 core services for educational service units.

7 There is included in the amount shown for this program
8 \$3,151,875 General Funds provided as state aid for FY2001-02 and
9 \$3,069,138 General Funds provided as state aid for FY2002-03 for
10 technology infrastructure for educational service units.

11 There is included in the amount shown for this program
12 \$3,331,221 General Funds provided as state aid for FY2001-02 and
13 \$3,259,131 General Funds provided as state aid for FY2002-03 for
14 programs for learners with high ability.

15 There is included in the amount shown for this program
16 ~~\$304,694~~ \$341,192 General Funds provided as state aid for FY2001-02
17 and \$301,520 General Funds provided as state aid for FY2002-03 for
18 the school breakfast program.

19 There is included in the amount shown for this program
20 \$27,500 General Funds provided as state aid for FY2001-02 and
21 \$26,125 General Funds provided as state aid for FY2002-03 for
22 economic education programs.

23 There is included in the amount shown for this program
24 \$35,385 General Funds provided as state aid for FY2002-03 for the
25 Teacher World Program.

26 There is included in the amount shown for this program
27 \$241,809 General Funds provided as state aid for FY2001-02 and
28 \$239,290 General Funds provided as state aid for FY2002-03 for

1 adult basic education programs.

2 There is included in the amount shown for this program
3 \$-0- Cash Funds provided as state aid for FY2001-02 and \$-0- Cash
4 Funds provided as state aid for FY2002-03 for the Attracting
5 Excellence to Teaching Program Act.

6 There is included in the amount shown for this program
7 \$76,800 General Funds for FY2001-02 to provide incentives and
8 reimburse schools for participation in the National Assessment of
9 Educational Progress.

10 There is included in the amount shown for this program
11 \$24,000 General Funds for FY2001-02 for the Nebraska Diagnostic
12 Resource Center at Cozad.

13 There is included in the amount shown for this program
14 \$193,793 General Funds for FY2001-02, which shall only be used to
15 contract with the Nebraska Educational Telecommunications
16 Commission for the Schools TeleLearning/Distance Learning Program.
17 There is included in the amount shown for this program \$191,493
18 General Funds for FY2002-03, which shall only be used to contract
19 with the Nebraska Educational Telecommunications Commission for the
20 Schools TeleLearning/Distance Learning Program.

21 There is included in the amount shown for this program
22 General Funds for FY2001-02 to provide information to school
23 districts on the instruction of proper infant handling for the
24 prevention of shaken baby syndrome.

25 On or before October 1 of each year, the Department of
26 Health and Human Services Finance and Support and the State
27 Department of Education shall jointly certify to the budget
28 administrator of the budget division of the Department of

1 Administrative Services the amount of federal medicaid funds paid
2 to school districts pursuant to the Early Intervention Act for
3 special education services for children age five years and older.
4 The General Fund appropriation to the State Department of
5 Education, Program 25, for state special education aid shall be
6 decreased by an amount equal to the amount that would have been
7 reimbursed with state General Funds to the school districts through
8 the special education reimbursement process for special education
9 services for children age five years and older that was paid to
10 school districts or approved cooperatives with federal medicaid
11 funds. There is hereby appropriated from the General Fund an
12 amount equal to the amount certified to the budget administrator
13 for FY2001-02 and FY2002-03 to the Department of Health and Human
14 Services Finance and Support to aid in carrying out the provisions
15 of Laws 1991, LB 701. The budget administrator of the budget
16 division of the Department of Administrative Services shall
17 distribute the amount appropriated between budget programs
18 according to percentages certified by the Department of Health and
19 Human Services Finance and Support.

20 The unexpended Cash Fund balance of the Gates Foundation
21 Grant existing on June 30, 2001, is hereby reappropriated.

22 The unexpended balance of the \$1,650,000 General Funds
23 appropriated for statewide assessment and reporting existing on
24 June 30, 2001, is hereby reappropriated.

25 Sec. 38. Laws 2001, LB 543, section 53, as amended by
26 section 53, Legislative Bill 1, Ninety-seventh Legislature, First
27 Special Session, 2001, is amended to read:

28 Sec. 53. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

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1 Program No. 54 - Enforcement of Standards - Common
2 Carriers

	FY2001-02	FY2002-03
4 GENERAL FUND	1,999,765	2,064,467
5 <u>GENERAL FUND</u>	<u>1,998,285</u>	<u>2,062,617</u>
6 PROGRAM TOTAL	1,999,765	2,064,467
7 <u>PROGRAM TOTAL</u>	<u>1,998,285</u>	<u>2,062,617</u>
8 SALARY LIMIT	1,271,261	1,325,168
9 <u>SALARY LIMIT</u>	<u>1,324,817</u>	<u>1,347,901</u>

10 Sec. 39. Laws 2001, LB 543, section 60, is amended to
11 read:

12 Sec. 60. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

13 Program No. 108 - Homestead Exemption

	FY2001-02	FY2002-03
15 GENERAL FUND	36,000,000	36,000,000
16 <u>GENERAL FUND</u>	<u>37,730,000</u>	<u>37,730,000</u>
17 PROGRAM TOTAL	36,000,000	36,000,000
18 <u>PROGRAM TOTAL</u>	<u>37,730,000</u>	<u>37,730,000</u>

19 There is included in the appropriation to this program
20 for FY2001-02 ~~\$36,000,000~~ \$37,730,000 General Funds for state aid,
21 which shall only be used for such purpose. There is included in
22 the appropriation to this program for FY2002-03 ~~\$36,000,000~~
23 \$37,730,000 General Funds for state aid, which shall only be used
24 for such purpose.

25 Sec. 40. Laws 2001, LB 543, section 80, as amended by
26 section 64, Legislative Bill 1, Ninety-seventh Legislature, First
27 Special Session, 2001, is amended to read:

28 Sec. 80. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN

1 SERVICES REGULATION AND LICENSURE

2 Program No. 177 - Administration

3		FY2001-02	FY2002-03
4	GENERAL FUND	5,798,593	7,186,033
5	CASH FUND	7,842,824	6,958,668
6	FEDERAL FUND est.	8,960,500	9,230,655
7	PROGRAM TOTAL	22,601,917	23,375,356
8	SALARY LIMIT	13,240,174	13,875,534
9	<u>GENERAL FUND</u>	<u>5,773,285</u>	<u>7,160,725</u>
10	<u>CASH FUND</u>	<u>8,471,324</u>	<u>7,487,168</u>
11	<u>FEDERAL FUND est.</u>	<u>8,935,192</u>	<u>9,205,347</u>
12	<u>PROGRAM TOTAL</u>	<u>23,179,801</u>	<u>23,853,240</u>
13	<u>SALARY LIMIT</u>	<u>13,200,319</u>	<u>13,835,679</u>

14 Sec. 41. Laws 2001, LB 543, section 95, as amended by
 15 section 69, Legislative Bill 1, Ninety-seventh Legislature, First
 16 Special Session, 2001, is amended to read:

17 Sec. 95. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
 18 SERVICES

19 Program No. 33 - Administration

20		FY2001-02	FY2002-03
21	GENERAL FUND	46,468,024	48,006,800
22	<u>GENERAL FUND</u>	<u>46,367,805</u>	<u>48,079,831</u>
23	CASH FUND	8,196,470	1,360,040
24	FEDERAL FUND est.	55,347,919	64,292,472
25	PROGRAM TOTAL	110,012,413	113,659,312
26	SALARY LIMIT	66,911,001	69,772,834
27	<u>FEDERAL FUND est.</u>	<u>55,247,699</u>	<u>64,217,002</u>
28	<u>PROGRAM TOTAL</u>	<u>109,811,974</u>	<u>113,656,873</u>

1 SALARY LIMIT 66,804,350 69,666,183

2 There is included in the appropriation to this program
3 for FY2001-02 \$6,836,430 Cash Funds for repayment of federal audit
4 exceptions or for federally mandated information systems
5 modifications or enhancements.

6 Sec. 42. Laws 2001, LB 543, section 97, as amended by
7 section 71, Legislative Bill 1, Ninety-seventh Legislature, First
8 Special Session, 2001, is amended to read:

9 Sec. 97. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
10 SERVICES

11 Program No. 250 - Juvenile Services Operations

12		FY2001-02	FY2002-03
13	GENERAL FUND	17,537,441	18,616,116
14	<u>GENERAL FUND</u>	<u>17,662,441</u>	<u>20,434,816</u>
15	CASH FUND	122,284	122,284
16	FEDERAL FUND est.	728,366	779,226
17	PROGRAM TOTAL	18,388,091	19,517,626
18	SALARY LIMIT	7,275,474	7,557,942
19	<u>FEDERAL FUND est.</u>	<u>728,366</u>	<u>2,027,526</u>
20	<u>PROGRAM TOTAL</u>	<u>18,513,091</u>	<u>22,584,626</u>
21	<u>SALARY LIMIT</u>	<u>7,365,474</u>	<u>8,257,942</u>

22 The Department of Administrative Services shall monitor
23 the appropriations and expenditures for this program according to
24 the following program classifications:

25 No. 315 - Office of Juvenile Services

26 No. 345 - Juvenile Community-Based Services

27 No. 364 - Juvenile Parole Administration

28 No. 371 - Youth Rehabilitation and Treatment

1 Center-Geneva

2 No. 374 - Youth Rehabilitation and Treatment
3 Center-Kearney

4 There is included in the appropriation to this program
5 for FY2002-03 \$730,000 General Funds for the Office of Juvenile
6 Services to create a program to contract for a 10-bed secure
7 rehabilitation facility.

8 There is included in the appropriation to this program
9 for FY2002-03 \$87,600 General Funds and \$788,400 federal funds
10 estimate for the Office of Juvenile Services to create a sexual
11 offender treatment program for juveniles committed to the Youth
12 Rehabilitation and Treatment Center at Kearney. No state funds
13 shall be expended for this purpose until the Office of Juvenile
14 Services has received approval for the use of federal VOI/TIS
15 funds.

16 There is included in the appropriation to this program
17 for FY2002-03 \$51,100 General Funds and \$459,900 federal funds
18 estimate for the Office of Juvenile Services to create a
19 transitional care program for juveniles committed to the Youth
20 Rehabilitation and Treatment Center at Kearney. No state funds
21 shall be expended for this purpose until the Office of Juvenile
22 Services has received approval for the use of federal VOI/TIS
23 funds.

24 There is included in the appropriation to this program
25 for FY2001-02 \$125,000 General Funds for increased staffing to
26 reduce the staff-to-youth ratio at the Youth Rehabilitation and
27 Treatment Center at Kearney. There is included in the
28 appropriation to this program for FY2002-03 \$950,000 General Funds

1 for increased staffing to reduce the staff-to-youth ratio at the
 2 Youth Rehabilitation and Treatment Center at Kearney.

3 Sec. 43. Laws 2001, LB 543, section 98, is amended to
 4 read:

5 Sec. 98. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
 6 SERVICES

7 Program No. 365 - Mental Health Operations

	FY2001-02	FY2002-03
8		
9 GENERAL FUND	49,389,727	52,203,945
10 CASH FUND	3,584,289	3,721,224
11 FEDERAL FUND est.	6,440,319	6,827,794
12 PROGRAM TOTAL	59,414,335	62,752,963
13 SALARY LIMIT	35,877,020	37,526,087
14 <u>GENERAL FUND</u>	<u>49,389,727</u>	<u>52,197,456</u>
15 <u>CASH FUND</u>	<u>3,890,889</u>	<u>4,365,084</u>
16 <u>FEDERAL FUND est.</u>	<u>6,440,319</u>	<u>6,834,283</u>
17 <u>PROGRAM TOTAL</u>	<u>59,720,935</u>	<u>63,396,823</u>
18 <u>SALARY LIMIT</u>	<u>36,089,803</u>	<u>37,972,543</u>

19 Sec. 44. Laws 2001, LB 543, section 99, is amended to
 20 read:

21 Sec. 99. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
 22 SERVICES

23 Program No. 421 - Beatrice State Developmental Center

	FY2001-02	FY2002-03
24		
25 GENERAL FUND	17,261,382	18,420,926
26 <u>GENERAL FUND</u>	<u>17,261,382</u>	<u>18,289,737</u>
27 <u>CASH FUND</u>	<u>3,008,379</u>	<u>3,061,792</u>
28 FEDERAL FUND est.	17,728,434	18,493,562

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1	<u>FEDERAL FUND est.</u>	<u>17,728,434</u>	<u>18,624,751</u>
2	PROGRAM TOTAL	37,998,195	39,976,280
3	SALARY LIMIT	22,410,849	23,386,027

4 Sec. 45. Laws 2001, LB 543, section 101, is amended to
5 read:

6 Sec. 101. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
7 HUMAN SERVICES FINANCE AND SUPPORT

8 Program No. 38 - Behavioral Health Aid

9		FY2001-02	FY2002-03
10	GENERAL FUND	28,150,497	31,791,777
11	<u>GENERAL FUND</u>	<u>28,150,497</u>	<u>31,756,515</u>
12	CASH FUND	1,354,507	1,354,507
13	FEDERAL FUND est.	16,466,156	15,874,876
14	<u>FEDERAL FUND est.</u>	<u>16,466,156</u>	<u>15,910,138</u>
15	PROGRAM TOTAL	45,971,160	49,021,160

16 There is included in the appropriation to this program
17 for FY2001-02 \$28,150,497 General Funds, \$1,354,507 Cash Funds, and
18 \$16,466,156 Federal Funds estimate for state aid, which shall only
19 be used for such purpose. There is included in the appropriation
20 to this program for FY2002-03 ~~\$31,791,777~~ \$31,756,515 General
21 Funds, \$1,354,507 Cash Funds, and ~~\$15,874,876~~ \$15,910,138 Federal
22 Funds estimate for state aid, which shall only be used for such
23 purpose.

24 There is included in the amount shown for this program
25 \$5,521,139 General Funds, \$1,354,507 Cash Funds, and \$7,453,873
26 Federal Funds estimate for state aid for FY2001-02 for alcohol and
27 drug addiction programs, which shall only be used for such purpose.
28 There is included in the amount shown for this program \$5,521,139

1 General Funds, \$1,354,507 Cash Funds, and \$7,453,873 Federal Funds
2 estimate for state aid for FY2002-03 for alcohol and drug addiction
3 programs, which shall only be used for such purpose.

4 There is included in the amount shown for this program
5 \$22,629,358 General Funds and \$9,012,283 Federal Funds estimate for
6 state aid for FY2001-02 for mental health programs, which shall
7 only be used for such purpose. There is included in the amount
8 shown for this program ~~\$26,270,638~~ \$26,235,376 General Funds and
9 ~~\$8,421,003~~ \$8,456,265 Federal Funds estimate for state aid for
10 FY2002-03 for mental health programs, which shall only be used for
11 such purpose.

12 There is included in the amount shown for mental health
13 aid in this program \$2,000,000 General Funds and \$1,000,000 Federal
14 Funds estimate for FY2001-02 and \$4,000,000 General Funds and
15 \$2,000,000 Federal Funds estimate for FY2002-03 for the development
16 of community-based mental health services, which shall only be used
17 for such purpose. It is the intent of the Legislature that mental
18 health services developed with these funds be provided directly by
19 a regional governing board only after competitive bidding for such
20 services and a determination by the regional governing board with
21 the approval of the Director of Health and Human Services that such
22 services can be reasonably and beneficially provided by such board.

23 There is included in the amount shown for mental health
24 aid in this program \$235,018 General Funds for FY2001-02 and
25 \$235,018 General Funds for FY2002-03 which shall be expended for
26 mental health services for Native Americans. There is included in
27 the earmark for mental health services for Native Americans for
28 FY2001-02 \$75,000 General Funds for the Winnebago Tribe, \$98,018

1 General Funds for the Omaha Tribe, \$31,000 General Funds for the
 2 Santee Tribe, and \$31,000 General Funds for the Ponca Tribe. There
 3 is included in the earmark for mental health services for Native
 4 Americans for FY2002-03 \$75,000 General Funds for the Winnebago
 5 Tribe, \$98,018 General Funds for the Omaha Tribe, \$31,000 General
 6 Funds for the Santee Tribe, and \$31,000 General Funds for the Ponca
 7 Tribe.

8 There is included in the amount shown for mental health
 9 aid in this program \$600,000 General Funds for FY2001-02 and
 10 \$650,000 General Funds for FY2002-03 for the cost of prescription
 11 medicine for indigent persons pursuant to section 83-380.01, which
 12 shall only be used for such purpose.

13 All certified encumbrances established in Agency 26, for
 14 Programs 34 and 366, from unexpended appropriation balances
 15 existing on June 30, 2001, plus any appropriations established for
 16 these June 30, 2001, certified encumbrances, and any expenditures
 17 already posted as a result of these certified encumbrances, are
 18 hereby transferred to Agency 26, Program 38, for FY2001-02.

19 Sec. 46. Laws 2001, LB 543, section 105, as amended by
 20 section 74, Legislative Bill 1, Ninety-seventh Legislature, First
 21 Special Session, 2001, is amended to read:

22 Sec. 105. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
 23 SERVICES FINANCE AND SUPPORT

24 Program No. 341 - Administration

25		FY2001-02	FY2002-03
26	GENERAL FUND	35,610,106	36,137,390
27	GENERAL FUND	35,735,633	36,262,917
28	CASH FUND	4,428,010	2,192,831

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1	FEDERAL FUND est.	68,320,890	71,977,926
2	PROGRAM TOTAL	108,359,006	110,308,147
3	SALARY LIMIT	22,484,467	23,458,945
4	<u>FEDERAL FUND est.</u>	<u>68,446,418</u>	<u>72,103,454</u>
5	<u>PROGRAM TOTAL</u>	<u>108,610,061</u>	<u>110,559,202</u>
6	<u>SALARY LIMIT</u>	<u>22,630,973</u>	<u>23,605,451</u>

7 There is included in the appropriation to this program
 8 for FY2001-02 \$2,385,179 Cash Funds for repayment of federal audit
 9 exceptions or for federally mandated information systems
 10 modifications or enhancements.

11 Sec. 47. Laws 2001, LB 543, section 109, as amended by
 12 section 75, Legislative Bill 1, Ninety-seventh Legislature, First
 13 Special Session, 2001, is amended to read:

14 Sec. 109. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
 15 SERVICES FINANCE AND SUPPORT

16 Program No. 347 - Public Assistance

	FY2001-02	FY2002-03
17		
18	GENERAL FUND	144,816,485
19	FEDERAL FUND est.	101,374,389
20	PROGRAM TOTAL	246,190,874
21	<u>GENERAL FUND</u>	<u>148,402,468</u>
22	<u>FEDERAL FUND est.</u>	<u>105,774,389</u>
23	<u>PROGRAM TOTAL</u>	<u>254,176,857</u>
24	SALARY LIMIT	-0-

25 There is included in the appropriation to this program
 26 for FY2001-02 ~~\$144,816,485~~ \$148,402,468 General Funds and
 27 ~~\$101,374,389~~ \$105,774,389 Federal Funds estimate for state aid,
 28 which shall only be used for such purpose. There is included in

1 the appropriation to this program for FY2002-03 \$152,127,552
 2 General Funds and \$102,250,684 Federal Funds estimate for state
 3 aid, which shall only be used for such purpose.

4 There is included in the appropriation to this program
 5 for FY2001-02 an amount up to \$1,005,396 General Funds which may be
 6 used to match the federal Welfare-to-Work grant. There is included
 7 in the appropriation to this program for FY2001-02 an amount up to
 8 \$1,055,396 of in kind match which may be used to meet the federal
 9 Welfare-to-Work match requirements. There is included in the
 10 appropriation to this program for FY2002-03 an amount up to
 11 \$1,005,396 General Funds which may be used to match the federal
 12 Welfare-to-Work grant. There is included in the appropriation to
 13 this program for FY2002-03 an amount up to \$1,005,396 of in kind
 14 match which may be used to to meet the federal Welfare-to-Work
 15 match requirements.

16 For accounting purposes only, the appropriation to this
 17 program includes:

18 (1) State Food Stamp

19		FY2001-02	FY2002-03
20	GENERAL FUND	725,375	725,375
21	PROGRAM TOTAL	725,375	725,375

22 (2) Food Stamp Training and Employment

23		FY2001-02	FY2002-03
24	GENERAL FUND	271,185	271,185
25	FEDERAL FUND est.	765,180	765,180
26	PROGRAM TOTAL	1,036,365	1,036,365

27 (3) Medically Handicapped Children

28		FY2001-02	FY2002-03
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1	GENERAL FUND	1,228,848	1,228,848
2	FEDERAL FUND est.	889,685	889,685
3	PROGRAM TOTAL	2,118,533	2,118,533
4	(4) IV-E Foster Care		
5		FY2001-02	FY2002-03
6	GENERAL FUND	8,920,181	9,629,978
7	FEDERAL FUND est.	13,231,789	13,901,265
8	PROGRAM TOTAL	22,151,970	23,531,243
9	(5) IV-E Adoption		
10		FY2001-02	FY2002-03
11	GENERAL FUND	2,755,680	2,974,955
12	FEDERAL FUND est.	4,087,649	4,294,468
13	PROGRAM TOTAL	6,843,329	7,269,423
14	(6) Energy Assistance		
15		FY2001-02	FY2002-03
16	FEDERAL FUND est.	9,800,000	9,800,000
17	PROGRAM TOTAL	9,800,000	9,800,000
18	(7) Subsidized Adoption		
19		FY2001-02	FY2002-03
20	GENERAL FUND	2,878,533	3,057,763
21	PROGRAM TOTAL	2,878,533	3,057,763
22	(8) Domestic Violence		
23		FY2001-02	FY2002-03
24	GENERAL FUND	1,347,300	1,347,300
25	FEDERAL FUND est.	702,403	702,403
26	PROGRAM TOTAL	2,049,703	2,049,703
27	(9) Educational Assistance		
28		FY2001-02	FY2002-03

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1	GENERAL FUND	9,290,500	10,203,528
2	PROGRAM TOTAL	9,290,500	10,203,528
3	(10) Disabled Persons and Family Support		
4		FY2001-02	FY2002-03
5	GENERAL FUND	910,000	910,000
6	PROGRAM TOTAL	910,000	910,000
7	(11) State Disabled - Medical		
8		FY2001-02	FY2002-03
9	GENERAL FUND	6,810,078	7,116,532
10	PROGRAM TOTAL	6,810,078	7,116,532
11	(12) State Disabled - Maintenance		
12		FY2001-02	FY2002-03
13	GENERAL FUND	515,000	530,450
14	PROGRAM TOTAL	515,000	530,450
15	(13) Title XX		
16		FY2001-02	FY2002-03
17	GENERAL FUND	4,406,104	4,406,104
18	FEDERAL FUND est.	2,098,028	2,098,028
19	PROGRAM TOTAL	6,504,132	6,504,132
20	(14) State Supplement		
21		FY2001-02	FY2002-03
22	GENERAL FUND	6,630,702	6,630,702
23	PROGRAM TOTAL	6,630,702	6,630,702
24	(15) Aid to Dependent Children		
25		FY2001-02	FY2002-03
26	GENERAL FUND	15,273,422	15,223,422
27	FEDERAL FUND est.	22,551,649	22,551,649
28	PROGRAM TOTAL	37,825,071	37,775,071

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1	(16) Child Care		
2		FY2001-02	FY2002-03
3	GENERAL FUND	18,002,927	19,002,927
4	FEDERAL FUND est.	32,646,242	32,646,242
5	PROGRAM TOTAL	50,649,169	51,649,169
6	(17) Emergency Assistance		
7		FY2001-02	FY2002-03
8	GENERAL FUND	564,575	564,575
9	PROGRAM TOTAL	564,575	564,575
10	(18) Employment First		
11		FY2001-02	FY2002-03
12	GENERAL FUND	1,005,396	1,005,396
13	FEDERAL FUND est.	7,284,420	7,284,420
14	PROGRAM TOTAL	8,289,816	8,289,816
15	(19) Child Welfare		
16		FY2001-02	FY2002-03
17	GENERAL FUND	59,246,070	62,963,902
18	FEDERAL FUND est.	444,000	444,000
19	PROGRAM TOTAL	59,690,070	63,407,902
20	(20) Refugee Assistance		
21		FY2001-02	FY2002-03
22	FEDERAL FUND est.	465,000	465,000
23	PROGRAM TOTAL	465,000	465,000
24	(21) Family Support Funds		
25		FY2001-02	FY2002-03
26	GENERAL FUND	944,597	944,597
27	PROGRAM TOTAL	944,597	944,597
28	(22) Family Preservation and Support		

LB 1100

LB 1100

1		FY2001-02	FY2002-03
2	FEDERAL FUND est.	3,000,000	3,000,000
3	PROGRAM TOTAL	3,000,000	3,000,000
4	(23) Community Service Block Grant		
5		FY2001-02	FY2002-03
6	GENERAL FUND	290,013	290,013
7	FEDERAL FUND est.	3,408,344	3,408,344
8	PROGRAM TOTAL	3,698,357	3,698,357
9	(24) Aid to Aged, Blind and Disabled Special Rates		
10		FY2001-02	FY2002-03
11	GENERAL FUND	2,200,000	2,200,000
12	PROGRAM TOTAL	2,200,000	2,200,000
13	(25) Adoption Incentive		
14		FY2001-02	FY2002-03
15	GENERAL FUND	600,000	900,000
16	PROGRAM TOTAL	600,000	900,000
17	Sec. 48. Laws 2001, LB 543, section 110, as amended by		
18	section 76, Legislative Bill 1, Ninety-seventh Legislature, First		
19	Special Session, 2001, is amended to read:		
20	Sec. 110. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN		
21	SERVICES FINANCE AND SUPPORT		
22	Program No. 348 - Medical Assistance		
23		FY2001-02	FY2002-03
24	GENERAL FUND	400,044,616	437,978,767
25	CASH FUND	5,846,593	6,850,000
26	FEDERAL FUND est.	700,519,408	745,043,689
27	<u>GENERAL FUND</u>	<u>388,558,633</u>	<u>434,089,898</u>
28	<u>CASH FUND</u>	<u>17,332,576</u>	<u>6,850,000</u>

LB 1100

LB 1100

1	<u>FEDERAL FUND est.</u>	<u>700,519,408</u>	<u>748,932,558</u>
2	PROGRAM TOTAL	1,106,410,617	1,189,872,456
3	SALARY LIMIT	-0-	-0-

4 There is included in the appropriation to this program
5 for FY2001-02 ~~\$400,044,616~~ \$388,558,633 General Funds, ~~\$5,846,593~~
6 \$17,332,576 Cash Funds, and \$700,519,408 Federal Funds estimate for
7 state aid, which shall only be used for such purpose. There is
8 included in the appropriation to this program for FY2002-03
9 ~~\$437,978,767~~ \$434,089,898 General Funds, \$6,850,000 Cash Funds, and
10 ~~\$745,043,689~~ \$748,932,558 Federal Funds estimate for state aid,
11 which shall only be used for such purpose.

12 There is included in the appropriation to this program
13 for FY2001-02 \$210,102 General Funds and \$426,569 Federal Funds
14 estimate to open ten additional beds for substance abuse treatment
15 for juvenile offenders at Hastings Regional Center. There is
16 included in the appropriation to this program for FY2002-03
17 \$210,102 General Funds and \$426,569 Federal Funds estimate to open
18 ten additional beds for substance abuse treatment for juvenile
19 offenders at Hastings Regional Center.

20 There is included in the appropriation to this program
21 for FY2001-02 \$11,485,983 Cash Funds from the unobligated balance
22 of the Nebraska Health Care Cash Fund which shall be used to match
23 available federal medicaid funding.

24 Sec. 49. Laws 2001, LB 543, section 112, is amended to
25 read:

26 Sec. 112. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
27 SERVICES FINANCE AND SUPPORT

28 Program No. 424 - Developmental Disability Aid

LB 1100

LB 1100

	FY2001-02	FY2002-03
1		
2	GENERAL FUND	
	51,012,023	54,870,832
3	GENERAL FUND	
	51,012,023	54,519,634
4	CASH FUND	
	1,700,000	1,700,000
5	FEDERAL FUND est.	
	54,920,960	58,402,957
6	FEDERAL FUND est.	
	54,920,960	58,754,155
7	PROGRAM TOTAL	
	107,632,983	114,973,789

8 There is included in the appropriation to this program
 9 for FY2001-02 \$51,012,023 General Funds, \$1,700,000 Cash Funds, and
 10 \$54,920,960 Federal Funds estimate for state aid, which shall only
 11 be used for such purpose. There is included in the appropriation
 12 to this program for FY2002-03 ~~\$54,870,832~~ \$54,519,634 General
 13 Funds, \$1,700,000 Cash Funds, and ~~\$58,402,957~~ \$58,754,155 Federal
 14 Funds estimate for state aid, which shall only be used for such
 15 purpose.

16 There is included in the appropriation to this program
 17 for FY2001-02 \$2,570,555 General Funds and \$3,234,047 Federal Funds
 18 estimate for rate equity, which shall only be used for such
 19 purpose. There is included in the appropriation to this program
 20 for FY2002-03 \$4,675,897 General Funds and \$6,048,238 Federal Funds
 21 estimate for rate equity, which shall only be used for such
 22 purpose.

23 It is the intent of the Legislature that funds
 24 appropriated in this section for rate equity be used to: (1)
 25 Increase FY2000-01 rates for all services to a minimum of
 26 ninety-seven and one-half percent of methodology rates in FY2001-02
 27 and to a minimum of one hundred percent of methodology rates in
 28 FY2002-03 with a minimum of sixty-five percent of each year's

1 additional proceeds used to compensate front-line staff; and (2)
 2 provide that service rates which are greater than the minimums
 3 established in subdivision (1) of this section shall be held
 4 harmless at the same percentage of methodology as was maintained in
 5 FY2000-01.

6 Sec. 50. Laws 2001, LB 543, section 162, as amended by
 7 section 100, Legislative Bill 1, Ninety-seventh Legislature, First
 8 Special Session, 2001, is amended to read:

9 Sec. 162. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
 10 TELECOMMUNICATIONS COMMISSION

11 Program No. 533 - Network Operations

12		FY2001-02	FY2002-03
13	GENERAL FUND	7,677,857	8,446,299
14	<u>GENERAL FUND</u>	<u>7,677,857</u>	<u>8,478,535</u>
15	CASH FUND	330,579	333,951
16	PROGRAM TOTAL	8,008,436	8,780,250
17	<u>PROGRAM TOTAL</u>	<u>8,008,436</u>	<u>8,812,486</u>
18	SALARY LIMIT	2,932,978	3,052,814

19 (1) The limitation on expenditures for permanent and
 20 temporary salaries and per diems for the Nebraska Educational
 21 Telecommunications Commission may be exceeded by the amount
 22 required to fulfill the state's obligation for salaries in
 23 contractual arrangements in which the state has entered into an
 24 employer-employee relationship with the person subject to the
 25 contract as determined by the social security administration
 26 bureau.

27 (2) There is included in the appropriation to this
 28 program \$124,800 General Funds for FY2001-02 and \$123,500 General

1 Funds for FY2002-03 for telecommunications training. It is the
2 intent of the Legislature that the Nebraska Educational
3 Telecommunications Commission (NETC) plan and provide for training
4 programs which will benefit teachers at both the
5 kindergarten-through-twelfth-grade level and at the postsecondary
6 level. The NETC may contract with the Nebraska Educational
7 Television Council for Higher Education (NETCHE), the State
8 Department of Education, or other related groups to plan and
9 coordinate such programs. For FY2001-02 and for FY2002-03 it is
10 further intended that the funds for telecommunications training
11 shall be primarily directed through two grant categories. The
12 first category of grants shall not exceed \$10,000 per grant. The
13 second category of grants shall not exceed \$25,000 per grant. For
14 the second category of grants, up to one grant may be awarded at
15 the K-12/Educational Service Unit level and up to one grant may be
16 awarded at the postsecondary level. No more than \$10,000 shall be
17 expended each year on administrative costs, coordination costs,
18 consulting fees, conference expenses, and advisory board expenses.
19 The NETC shall inform the Nebraska Information Technology
20 Commission (NITC) and the Education Council of the NITC of its
21 grant submission procedures and its tentative awards of grants in a
22 timely fashion.

23 (3) There is included in the appropriation to this
24 program for FY2002-03 an additional \$32,236 General Funds to meet
25 increased capital improvement depreciation charges to be assessed
26 pursuant to section 81-188.06.

27 (4) ~~(3)~~ It is the intent of the Legislature to provide
28 for a coordinated, statewide educational telecommunications system

1 and services. It is in the best interests of the state to assure
2 that a process is in place (a) to address the appropriate use of
3 technology, the potential for unnecessary duplication of program
4 origination among educational sectors, and the means by which
5 methodical assessment of unmet needs and demands for satellite and
6 terrestrially based programming will be undertaken and (b) to
7 prioritize programming according to identified unmet needs and
8 selectively identify sectors and institutions to serve as program
9 originators.

10 (5) ~~(4)~~ It is the intent of the Legislature that the
11 Education Council be continued. The council shall be composed of
12 the following members:

- 13 (a) Two representatives of the University of Nebraska;
14 (b) Two representatives from the Nebraska state colleges;
15 (c) Two representatives from community colleges that
16 receive state aid amounts under provisions of law;
17 (d) Two representatives from the Nebraska independent
18 colleges and universities;
19 (e) One ex officio representative from the Coordinating
20 Commission for Postsecondary Education;
21 (f) Three teacher representatives from Nebraska
22 elementary and secondary, public and private education;
23 (g) Two representatives from elementary and secondary
24 administration;
25 (h) One representative from
26 kindergarten-through-twelfth-grade boards of education;
27 (i) Two representatives from educational service units;
28 (j) One ex officio representative from the State

1 Department of Education;

2 (k) One representative from the Nebraska Educational
3 Telecommunications Commission; and

4 (l) The Director of Administrative Services or his or her
5 designee.

6 Each member shall be appointed by the entity or group to
7 be represented by such member. The chairperson of the council
8 shall convene meetings on a regular basis. The council shall form
9 subcommittees to provide more immediate coordination and to resolve
10 operational and scheduling issues. In addition, campuses,
11 institutions, and schools without direct representation on the
12 council should be notified that there is an opportunity for
13 involvement and participation at the council meetings as a resource
14 or observer. The council shall attempt to provide notification of
15 its meetings to interested parties.

16 (6) ~~(5)~~ The Education Council may:

17 (a) Prepare a comprehensive, coordinated plan for the
18 delivery of educational programs and services in Nebraska through
19 telecommunications systems. The plan shall identify the
20 educational telecommunications goals, objectives, and priorities
21 from a statewide perspective and the unique role of each
22 institution in meeting the statewide goals, objectives, and
23 priorities within the parameters contained in statutory role and
24 mission assignments;

25 (b) Develop an ongoing process by which the objective
26 assessment of unmet needs and demands for satellite and
27 terrestrially based programming will be undertaken;

28 (c) Develop a formal process to prioritize identified

1 unmet programming needs;

2 (d) Selectively identify sectors and institutions to
3 serve as program originators to meet the prioritized unmet
4 programming needs;

5 (e) Submit a report to the Legislature and the Governor
6 by October 15, 2001, providing an update of distance education and
7 Education Council accomplishments;

8 (f) Develop a coordinated, phased plan which includes
9 consolidated institutional program origination and receive budget
10 requests and a capital and technical operating budget request of
11 the Nebraska Educational Telecommunications Commission and make
12 prioritized recommendations to the NITC by October 15, 2001,
13 concerning the requests as they relate to subdivisions ~~(7)~~ (8) (a)
14 through (d) of this section, the avoidance of program-origination
15 duplication, and the appropriate use of technology;

16 (g) Encourage and assist in the development of
17 cooperative programming among the various sectors and institutions;

18 (h) Develop operating and scheduling criteria, policies,
19 and priorities for approval by the Nebraska Educational
20 Telecommunications Commission;

21 (i) Collaborate with and coordinate activities with the
22 Nebraska Information Technology Commission; and

23 (j) Operate in liaison with the technical review panel of
24 the Nebraska Information Technology Commission.

25 (7) ~~(6)~~ It is the intent of the Legislature that the
26 Education Council shall maintain committees or subcommittees,
27 including, but not limited to, operations, program utilization and
28 review, policies and procedures, and training advisory. Such

1 committees or subcommittees shall provide technical advice to the
2 Education Council, the Nebraska Educational Telecommunications
3 Commission, and the Nebraska Information Technology Commission.

4 (8) ~~(7)~~ It is the intent of the Legislature that the
5 Nebraska Educational Telecommunications Commission shall:

6 (a) Seek and maintain satellite origination and reception
7 licenses from the Federal Communications Commission and abide by
8 all Federal Communications Commission rules and regulations;

9 (b) Play a principal role in the technical delivery of
10 educational programs on behalf of all segments of Nebraska
11 education;

12 (c) Be integrally involved in requesting capital
13 equipment and the associated recurring operational support relating
14 to the Nebraska educational telecommunications delivery system; and

15 (d) Review, modify as necessary, and approve the
16 operating and scheduling criteria, policies, and priorities as
17 developed by the Education Council.

18 (9) ~~(8)~~ It is the intent of the Legislature that staff of
19 the Nebraska Educational Telecommunications Commission either
20 communicate with or convene the administratively established
21 NEB*SAT User's Group at least once each fiscal year in order to
22 discuss problems relating to the NEB*SAT System, discuss solutions,
23 discuss the implementation of NEB*SAT appropriations, and discuss
24 future funding requests for the NEB*SAT System.

25 It is the intent of the Legislature that the Education
26 Council of the Nebraska Information Technology Commission consider
27 the issue of establishing a late schedule change fee or drop
28 penalty fee relating to the utilization of the NEB*SAT System. The

1 intent of establishing fees is to promote the efficient use and
 2 scheduling of the NEB*SAT System. The revenue from such fee shall
 3 be deposited in the NEB*SAT Cash Fund and may be used for the
 4 general maintenance, repair, and upgrade of the NEB*SAT System.

5 Upon the request of the Nebraska Educational
 6 Telecommunications Commission, the budget administrator may
 7 reappropriate up to \$130,000 of the undisbursed General Fund
 8 appropriation from the Telecommunications Training Funds existing
 9 on June 30, 2001, to July 1, 2001.

10 Upon the request of the Nebraska Educational
 11 Telecommunications Commission, the budget administrator may
 12 reappropriate up to \$200,000 of the schools telelearning service
 13 (STS) initiatives undisbursed Cash Fund appropriation from June 30,
 14 2001, to July 1, 2001.

15 Sec. 51. Laws 2001, LB 543, section 168, as amended by
 16 section 104, Legislative Bill 1, Ninety-seventh Legislature, First
 17 Special Session, 2001, is amended to read:

18 Sec. 168. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
 19 POSTSECONDARY EDUCATION

20 Program No. 640 - Postsecondary Education Coordination

21		FY2001-02	FY2002-03
22	GENERAL FUND	1,045,312	1,073,400
23	CASH FUND	4,100	4,100
24	<u>CASH FUND</u>	<u>10,400</u>	<u>4,100</u>
25	PROGRAM TOTAL	1,049,412	1,077,500
26	<u>PROGRAM TOTAL</u>	<u>1,055,712</u>	<u>1,077,500</u>
27	SALARY LIMIT	760,342	792,122

28 Sec. 52. Laws 2001, LB 543, section 170, as amended by

1 section 106, Legislative Bill 1, Ninety-seventh Legislature, First
 2 Special Session, 2001, is amended to read:

3 Sec. 170. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
 4 NEBRASKA STATE COLLEGES

5 Program No. 48 - Office of Secretary

6		FY2001-02	FY2002-03
7	GENERAL FUND	35,541,402	38,803,622
8	CASH FUND est.	14,112,246	14,112,246
9	FEDERAL FUND est.	15,602,090	15,602,090
10	REVOLVING FUND est.	6,071,946	6,163,610
11	PROGRAM TOTAL	71,327,684	74,681,568

12 It is the intent of the Legislature that upon the
 13 approval of the Board of Trustees of the Nebraska State Colleges,
 14 the Central Office of the Board of Trustees may divide and
 15 distribute the funds appropriated to this program among Chadron
 16 State College, Peru State College, Wayne State College, and the
 17 Central Office of the Board of Trustees.

18 It is the intent of the Legislature that Cash Fund
 19 revenue from resident tuition, nonresident tuition, off-campus
 20 tuition, and fees separately assessed shall be individually
 21 accounted for on the Nebraska State Accounting System.

22 The Legislature reaffirms its intent to utilize the
 23 Nebraska Educational Data System created by Laws 1978, LB 897, to
 24 support the appropriations and oversight process for postsecondary
 25 education. It is further the intent of the Legislature that all
 26 institutions provide the data in the precise formats required by
 27 the Coordinating Commission for Postsecondary Education.

28 The Legislature reaffirms its commitment to long-range

1 and short-range computer planning by the Nebraska state colleges.
2 It is the intent of the Legislature that comprehensive computer
3 plans of the Nebraska state colleges be updated biennially and
4 submitted to the Legislative Fiscal Analyst, the Department of
5 Administrative Services, and the Coordinating Commission for
6 Postsecondary Education on or before October 15 of each
7 odd-numbered year.

8 The Department of Administrative Services shall monitor
9 the appropriations and expenditures of the Board of Trustees of the
10 Nebraska State Colleges, Agency No. 50-0, and the Nebraska State
11 Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS -
12 Program Classification Structure, Second Edition. Expenditure
13 authority shall be limited to program appropriations.

14 There is included in the appropriation to this program
15 for FY2001-02 an additional ~~\$43,534~~ \$7,204 General Funds and for
16 FY2002-03 an additional ~~\$346,938~~ \$324,045 General Funds to meet
17 increased capital improvement depreciation charges to be assessed
18 pursuant to section 81-188.06.

19 There is included in the appropriation to this program
20 for FY2001-02 \$45,906 General Funds and for FY2002-03 \$47,283
21 General Funds which shall be expended in remuneration for services
22 provided by the Tri-State Graduate Center which facilitate delivery
23 of graduate-level courses and programs by Wayne State College and
24 other Nebraska public postsecondary institutions to residents of
25 South Sioux City and the remainder of the Siouxland area of
26 Nebraska, Iowa, and South Dakota.

27 Appropriations to the Board of Trustees contained in this
28 section are estimated to facilitate student financial aid in the

1 form of tuition waivers in amounts estimated at \$2,142,494 for
2 FY2001-02 and \$2,142,494 for FY2002-03.

3 Sec. 53. Laws 2001, LB 543, section 171, as amended by
4 section 107, Legislative Bill 1, Ninety-seventh Legislature, First
5 Special Session, 2001, is amended to read:

6 Sec. 171. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA

7 Program No. 781 - University - Administration

8 There is hereby appropriated to the Board of Regents of
9 the University of Nebraska for expenditure and distribution to the
10 campuses by the University of Nebraska Central Administration the
11 following sums of money.

	FY2001-02	FY2002-03
12 GENERAL FUND	407,357,662	432,293,579
13 GENERAL FUND	407,377,412	432,293,579
14 PROGRAM TOTAL	407,357,662	432,293,579
15 PROGRAM TOTAL	407,377,412	432,293,579

17 It is intended that the University of Nebraska Central
18 Administration, upon approval of the Board of Regents of the
19 University of Nebraska, divide and distribute the funds
20 appropriated in this section among all the campuses and the central
21 administration, including, but not limited to, the Nebraska College
22 of Technical Agriculture at Curtis and the University of Nebraska
23 at Kearney. At the direction of the board, these funds may be
24 supplemented by Cash Funds, Federal Funds, Revolving Funds, and
25 Trust Funds.

26 There is included in the appropriation to this program
27 for FY2001-02 an estimated ~~\$2,248,549~~ \$2,268,299 General Funds and
28 for FY2002-03 an estimated \$2,374,246 General Funds for the

1 Nebraska College of Technical Agriculture at Curtis.

2 There is included in the appropriation to this program
3 for FY2001-02 an additional \$565,040 General Funds and for
4 FY2002-03 an additional \$1,366,819 General Funds to meet increased
5 capital improvement depreciation charges to be assessed pursuant to
6 section 81-188.04.

7 There is included in the appropriation to this program
8 for the Board of Regents of the University of Nebraska for
9 FY2001-02 \$11,725,700 General Funds and for FY2002-03 \$11,665,875
10 General Funds, to be administered by Central Administration, for
11 the purpose of targeted research activities at the University of
12 Nebraska. It is intended that none of these funds be used for new
13 capital construction or renovation except that a small portion may
14 be used for short-term cash flow. Further, it is intended that at
15 least \$318,500 of the \$11,725,700 for FY2001-02 and \$316,875 of the
16 \$11,665,875 for FY2002-03 be used in conjunction with the
17 Experimental Program to Stimulate Competitive Research (EPSCoR)
18 which is expected to have an increased emphasis on applied research
19 and technology transfer.

20 It is intended that faculty teams, research centers, or
21 individual faculty from the various colleges and departments of all
22 of the campuses of the University of Nebraska should present
23 research proposals to the Research Fund Advisory Committee and
24 Central Administration for the various targeted research areas
25 after the FY2001-02 appropriation has been made but prior to August
26 15, 2001. Inherent in this process is the concept that the best
27 proposals be selected regardless of the campus of origin and that
28 selections be made on a competitive basis.

1 It is intended for the EPSCoR Program that faculty teams,
2 clusters, research centers, or individual faculty from the various
3 colleges and departments of all of the campuses of the University
4 of Nebraska and Creighton University should present to the EPSCoR
5 Planning Committee research proposals to be funded by the EPSCoR
6 Program. Inherent in this process is the concept that the best
7 proposals be selected regardless of the campus of origin and that
8 selections be made on a competitive basis. Emphasis shall be
9 placed on technology transfer and the research needs of business
10 and industry. It is intended that the EPSCoR Planning Committee
11 shall continue to develop the Nebraska State Science and Technology
12 Transfer Plan as part of the EPSCoR Program. It is further
13 intended that the existing Research Fund Advisory Committee and the
14 existing EPSCoR Planning Committee coordinate and integrate the
15 planning and project evaluation criteria and procedures for both
16 the Nebraska Research Initiative Program and the EPSCoR Program.
17 Matching funds for any research grants to Creighton University
18 shall be in the form of a contract in which specific services are
19 identified and a time period is specified. Creighton University
20 shall provide an appropriate share of any match.

21 The unexpended appropriations balance from the
22 \$11,965,000 General Funds appropriated for research existing on
23 June 30, 2001, and the unexpended appropriations balance from the
24 \$11,725,700 General Funds appropriated for research existing on
25 June 30, 2002, is hereby reappropriated.

26 There is included in the FY2001-02 appropriation to this
27 program an estimate of \$2,387,508 General Funds for state aid for
28 optometry student contracts and veterinary medicine student

1 contracts, which shall only be used for such purposes. There is
2 included in the FY2002-03 appropriation to this program an estimate
3 of \$2,412,097 General Funds for state aid for optometry student
4 contracts and veterinary medicine student contracts, which shall
5 only be used for such purposes. The estimated cost of optometry
6 student contract slots is \$529,852 for FY2001-02 and \$526,923 for
7 FY2002-03. The estimated cost of veterinary medicine student
8 contract slots is \$1,895,568 for FY2001-02 and \$1,933,512 for
9 FY2002-03.

10 The unexpended appropriations balance for optometry
11 student contracts and veterinary medicine student contracts for
12 FY1999-00 and existing on June 30, 2000, and the unexpended
13 appropriations balance for optometry student contracts and
14 veterinary medicine student contracts for FY2000-01 in Laws 2000,
15 LB 1217, section 102, and existing on June 30, 2001, are hereby
16 reappropriated to July 1, 2001, and shall only be used for such
17 purposes.

18 Appropriations to the Board of Regents contained in this
19 section which are intended to facilitate student financial aid in
20 the form of tuition waivers are estimated at \$23,869,703 for
21 FY2001-02 and \$23,747,919 for FY2002-03.

22 Any unexpended General Fund appropriations balance up to
23 \$14,002 is hereby lapsed to Fund 1000 on June 30, 2001, from the
24 \$300,000 General Fund appropriation contained in Laws 1993, LB
25 505A, section 1.

26 In accordance with information provided to the budget
27 administrator by the University of Nebraska, any unexpended balance
28 of up to \$500,000 General Funds appropriated for Escherichia coli

1 0157:H7 research in Laws 1998, LB 1108, section 59, and any
2 unexpended balance of up to \$500,000 General Funds appropriated for
3 Escherichia coli 0157:H7 research in Laws 2000, LB 1217, section
4 102, is hereby reappropriated from June 30, 2001, to July 1, 2001.
5 It is intended that any undisbursed appropriations balance from the
6 Laws 1998, LB 1108, and Laws 2000, LB 1217, appropriations, along
7 with any undisbursed appropriations balance from the \$245,000
8 General Funds appropriated for the same purpose for FY2001-02 in
9 this section and existing on June 30, 2003, be lapsed to Fund 1000
10 no later than July 1, 2003.

11 It is intended that:

12 (a) The University of Nebraska shall report its
13 expenditures on the Allotment Status Report and Regular Budget
14 Status Report according to its internal operational and
15 organizational structure, subject to approval by the Accounting
16 Administrator and the budget administrator;

17 (b) The University of Nebraska shall report its
18 expenditures on the Program Classification Expenditure Report in
19 the NCHEMS-Program Classification Structure, Second Edition,
20 subject to approval by the Accounting Administrator and the budget
21 administrator;

22 (c) The University of Nebraska shall submit the budget
23 request in the NCHEMS-Program Classification Structure, Second
24 Edition, for the University of Nebraska-Lincoln with an
25 informational budget request for the Institute of Agriculture and
26 Natural Resources, University of Nebraska at Omaha, University of
27 Nebraska Medical Center, University of Nebraska at Kearney,
28 Nebraska College of Technical Agriculture at Curtis, and University

1 of Nebraska Central Administration;

2 (d) Comprehensive computer plans at the University of
3 Nebraska shall be biennially updated and submitted to the
4 Legislative Fiscal Analyst and to the budget division of the
5 Department of Administrative Services on or before September 1 of
6 odd-numbered years; and

7 (e) The Nebraska Educational Data System created by Laws
8 1978, LB 897, shall be utilized to support the appropriations and
9 oversight process for postsecondary education. It is further the
10 intent of the Legislature that all institutions shall provide the
11 data in the precise formats required by the Coordinating Commission
12 for Postsecondary Education and that any expenditure of General
13 Funds on the development of new information systems, including any
14 student information system, meet the requirements of the Nebraska
15 Educational Data System as determined by the Coordinating
16 Commission for Postsecondary Education.

17 It is recognized that Nebraska businesses increasingly
18 compete in a global setting. The Legislature further recognizes
19 that the best preparation for competing in a global economy and a
20 diverse workplace is a broad higher educational experience.
21 Programs designed to promote excellence in higher education by
22 enhancing student exposure to faculty of diverse cultural, racial,
23 and ethnic backgrounds and women faculty should be a goal of the
24 University of Nebraska system. The Board of Regents of the
25 University of Nebraska should encourage the recruitment,
26 development, and retention of outstanding faculty, especially women
27 and minorities, to better reflect the realities faced by graduates
28 in a diverse society and global economy, and to provide University

1 of Nebraska students with a complete educational experience.

2 To implement the goal of recruiting, developing, and
3 retaining minority and women faculty, it is intended that:

4 (i) The University of Nebraska system should dedicate a
5 portion of its salary appropriation to the recruitment and hiring
6 of minority and women faculty members in all areas of academic
7 pursuit with the goal of being among the top twenty-five percent
8 among the Board of Regents' peer institutions in the employment of
9 women and minority faculty members;

10 (ii) By August 1, 2005, the University of Nebraska system
11 should be among the top fifty percent among the Board of Regents'
12 peer institutions in the employment of women and minority faculty
13 members;

14 (iii) The University of Nebraska submit an updated report
15 to the Legislature by January 1, 2002, which establishes a plan
16 containing yearly benchmark standards to be met in achieving the
17 minimal goal of being among the top fifty percent among the Board
18 of Regents' peer institutions in the employment of women and
19 minority faculty members by August 1, 2005;

20 (iv) The University of Nebraska update benchmark
21 standards biennially; and

22 (v) Beginning with the 1998-99 budget, and each year
23 thereafter, the Legislature may reduce the University of Nebraska's
24 General Fund appropriation by one percent for operations excluding
25 state aid and capital construction for each year the University
26 fails to meet the benchmark standards established by the updated
27 plan as reported to the Legislature.

28 It is intended that the Legislature reauthorize the

1 Select Committee on Gender and Minority Equity and the Executive
 2 Board of the Legislative Council appoint members of the Legislature
 3 to the select committee.

4 Sec. 54. Laws 2001, LB 543, section 177, as amended by
 5 section 109, Legislative Bill 1, Ninety-seventh Legislature, First
 6 Special Session, 2001, is amended to read:

7 Sec. 177. AGENCY NO. 54 -- NEBRASKA STATE HISTORICAL
 8 SOCIETY

9 Program No. 648 - Nebraska State Historical Society

10		FY2001-02	FY2002-03
11	GENERAL FUND	3,413,593	3,499,619
12	<u>GENERAL FUND</u>	<u>3,422,527</u>	<u>3,510,339</u>
13	CASH FUND	1,373,927	1,421,327
14	FEDERAL FUND est.	489,814	504,359
15	PROGRAM TOTAL	5,277,334	5,425,305
16	<u>PROGRAM TOTAL</u>	<u>5,286,268</u>	<u>5,436,025</u>
17	SALARY LIMIT	3,115,181	3,248,626

18 There is included in the appropriation to this program
 19 for FY2001-02 \$200,000 Federal Funds estimate for state aid, which
 20 shall only be used for such purpose. There is included in the
 21 appropriation to this program for FY2002-03 \$205,000 Federal Funds
 22 estimate for state aid, which shall only be used for such purpose.

23 There is included in the appropriation to this program
 24 for FY2001-02 \$237,500 General Funds, which shall only be used for
 25 the Gerald R. Ford Conservation Center. There is included in the
 26 appropriation to this program for FY2002-03 \$237,500 General Funds,
 27 which shall only be used for the Gerald R. Ford Conservation
 28 Center.

1 The Department of Administrative Services shall monitor
 2 the appropriations and expenditures for this program according to
 3 the following program classifications:

4 No. 43 - Departmental Administration

5 No. 258 - Library/Archives Division

6 No. 541 - Museum Operation

7 No. 543 - Archeology Division

8 No. 552 - Historic Preservation

9 No. 632 - Hall of Fame Commission

10 No. 653 - Gerald R. Ford Conservation Center

11 Sec. 55. Laws 2001, LB 543, section 232, as amended by
 12 section 141, Legislative Bill 1, Ninety-seventh Legislature, First
 13 Special Session, 2001, is amended to read:

14 Sec. 232. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 15 ENFORCEMENT AND CRIMINAL JUSTICE

16 Program No. 199 - Nebraska Law Enforcement Training
 17 Center

	FY2001-02	FY2002-03
18 GENERAL FUND	997,814	1,258,737
20 CASH FUND	877,479	902,556
21 FEDERAL FUND est.	51,286	52,488
22 PROGRAM TOTAL	1,926,579	2,213,781
23 SALARY LIMIT	660,445	717,312
24 <u>SALARY LIMIT</u>	<u>605,643</u>	<u>656,385</u>

25 There is included in the appropriation to this program
 26 for FY2001-02 \$508,974 General Funds for Training Center building
 27 rental charges to be paid to the state building division, which
 28 shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2002-03 \$544,730 General Funds
 2 for Training Center building rental charges to be paid to the state
 3 building division, which shall only be used for such purpose.

4 There is included in the appropriation to this program
 5 for FY2001-02 \$170,000 General Funds for the annual depreciation
 6 charge to be paid to the State Building Renewal Assessment Fund on
 7 or before July 15, 2001, pursuant to section 81-188.02, which shall
 8 only be used for such purpose. There is included in the
 9 appropriation to this program for FY2002-03 \$399,400 General Funds
 10 for the annual depreciation charge to be paid to the State Building
 11 Renewal Assessment Fund on or before July 15, 2002, pursuant to
 12 section 81-188.02, which shall only be used for such purpose.

13 There is included in the appropriation to this program
 14 for FY2001-02 \$168,401 General Funds for Training Center food
 15 costs, which shall only be used for such purpose. Any unexpended
 16 balance existing on June 30, 2002, from the food budget earmark as
 17 automatically reappropriated, shall only be expended for food costs
 18 in FY2002-03. There is included in the appropriation to this
 19 program for FY2002-03 \$168,401 General Funds for Training Center
 20 food costs, which shall only be used for such purpose.

21 Sec. 56. Laws 2001, LB 543, section 239, as amended by
 22 section 147, Legislative Bill 1, Ninety-seventh Legislature, First
 23 Special Session, 2001, is amended to read:

24 Sec. 239. AGENCY NO. 82 -- COMMISSION FOR THE DEAF AND
 25 HARD OF HEARING

26 Program No. 578 - Hearing Impaired

27		FY2001-02	FY2002-03
28	GENERAL FUND	691,186	745,875

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1	<u>GENERAL FUND</u>	<u>691,186</u>	<u>725,875</u>
2	CASH FUND	94,591	21,700
3	<u>CASH FUND</u>	<u>94,591</u>	<u>41,700</u>
4	PROGRAM TOTAL	785,777	767,575
5	SALARY LIMIT	420,118	436,173

6 Sec. 57. Laws 2001, LB 543, section 242, as amended by
7 section 149, Legislative Bill 1, Ninety-seventh Legislature, First
8 Special Session, 2001, is amended to read:

9 Sec. 242. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES

10 Program No. 152 - Property Tax Relief and Equalization

	FY2001-02	FY2002-03
11		
12	GENERAL FUND	20,265,113
13	<u>GENERAL FUND</u>	<u>19,232,968</u>
14	PROGRAM TOTAL	20,232,968
15	<u>PROGRAM TOTAL</u>	<u>19,232,968</u>

16 Sec. 58. Laws 2001, LB 543, section 244, as amended by
17 section 150, Legislative Bill 1, Ninety-seventh Legislature, First
18 Special Session, 2001, is amended to read:

19 Sec. 244. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL
20 QUALITY

21 Program No. 513 - Environmental Quality

	FY2001-02	FY2002-03
22		
23	GENERAL FUND	3,731,561
24	CASH FUND	24,111,667
25	FEDERAL FUND est.	12,064,956
26	PROGRAM TOTAL	39,908,184
27	SALARY LIMIT	8,944,686
28	<u>SALARY LIMIT</u>	<u>8,944,686</u>

1 The Department of Administrative Services shall monitor
2 the appropriations and expenditures for this program according to
3 the following program classifications:

4 No. 513 - Administration

5 No. 586 - Water Quality

6 No. 587 - Land Quality

7 No. 588 - Air Quality

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2001, not to exceed \$146,274, is hereby
10 reappropriated to provide nonfederal cost share for state superfund
11 sites.

12 The unobligated General Fund appropriation balance
13 existing on June 30, 2001, not to exceed \$300,000, is hereby
14 reappropriated to Program 523, for wastewater grants to small
15 communities, pursuant to subdivision (9) of section 81-15,153,
16 except that unexpended and unencumbered General Funds not exceeding
17 \$125,000 shall be reappropriated to Program 513 for Air Quality
18 permitting activities.

19 The department is authorized to make a transfer from the
20 unobligated General Fund appropriation balance automatically
21 reappropriated on June 30, 2002, not to exceed \$300,000, to Program
22 523, for wastewater grants to small communities, pursuant to
23 subdivision (9) of section 81-15,153.

24 There is included in the appropriation to this program
25 for FY2001-02 \$120,959 General Funds, \$15,378,215 Cash Funds, and
26 \$452,618 Federal Funds estimate for state aid, which shall only be
27 used for such purpose. There is included in the appropriation to
28 this program for FY2002-03 \$119,700 General Funds, \$15,378,215 Cash

1 Funds, and \$452,618 Federal Funds estimate for state aid, which
2 shall only be used for such purpose.

3 Sec. 59. Laws 2001, LB 543, section 268, as amended by
4 section 158, Legislative Bill 1, Ninety-seventh Legislature, First
5 Special Session, 2001, is amended to read:

6 Sec. 268. FUND LAPSES AND TRANSFERS.

7 The State Treasurer shall make the transfers specified in
8 this section between funds, in the amounts indicated. Unless
9 otherwise noted, transfers for FY2001-02 shall occur on July 1,
10 2001, or as soon thereafter as administratively possible, and
11 transfers for FY2002-03 shall occur on July 1, 2002, or as soon
12 thereafter as administratively possible. All agencies with
13 administrative responsibilities for these funds shall assist the
14 State Treasurer as needed in implementing the transfers. The state
15 accounting system number for each fund is shown in parentheses
16 after the name of the fund.

17 (1) Transfers for FY2001-02 shall include:

18 (a) From the General Fund (1000) to the Nebraska Child
19 Abuse Prevention Fund (2265): \$250,000;

20 (b) From the General Fund (1000) to the Nebraska State
21 Patrol Cash Fund (2644): \$115,000 less the unexpended balance
22 existing on June 30, 2001, in (i) the Nebraska State Patrol Cash
23 Fund, (ii) the Investigation Petty Cash Fund, (iii) any special
24 checking account or accounts used by the Nebraska State Patrol, and
25 (iv) the possession of agency personnel involved in investigations,
26 when the unexpended balances resulted from General Fund transfers
27 to the Nebraska State Patrol Cash Fund or from General Fund
28 appropriations. Any transfers made shall be subject to a final

1 reconciliation of available investigation cash fund balances as of
2 June 30, 2001, by the Nebraska State Patrol.

3 It is the intent of the Legislature that the Nebraska
4 State Patrol have available a total of \$115,000 from the General
5 Fund for FY2001-02 to be used in making drug purchases, for
6 enforcing Nebraska laws relating to felonies, for enforcing the
7 Nebraska liquor laws, and for payment of investigative expenses;

8 (c) From the General Fund (1000) to the Information
9 Technology Infrastructure Fund (2665): \$1,500,000;

10 (d) From the General Fund (1000) to the Attracting
11 Excellence to Teaching Program Cash Fund: \$2,700,000;

12 (e) From the Securities Act Cash Fund (2192) to the
13 General Fund (1000): \$15,500,000 on or after June 15, 2002, but
14 before June 30, 2002;

15 (f) From the Department of Health and Human Services Cash
16 Fund (2208) to the University of Nebraska Eppley Institute for
17 Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000,
18 pursuant to Laws 1983, LB 192, section 2;

19 (g) From the Insurance Cash Fund (2221) to the General
20 Fund (1000): \$6,000,000;

21 (h) From the Department of Motor Vehicles Cash Fund
22 (2245) to the General Fund (1000): \$2,000,000;

23 (i) From the Roads Operations Cash Fund (2270) to the
24 Motor Carrier Division Cash Fund (2243): \$37,000;

25 (j) From the Roads Operations Cash Fund (2270) to the
26 Carrier Enforcement Cash Fund (2643): \$4,576,688. ~~7 less the June~~
27 ~~30, 2001, unobligated Carrier Enforcement Cash Fund balance.~~

28 Transfers shall be made in four nearly equal quarterly amounts;

1 (k) From the Petroleum Release Remedial Action Cash Fund
2 (2849) to the Underground Storage Tank Fund (2211): \$31,583, on or
3 before July 5, 2001;

4 (l) From the Risk Management Administration Cash Fund
5 (2893) to the State Employees Insurance Fund (6892): The June 30,
6 2001, unobligated Risk Management Administration Cash Fund balance
7 plus any investment income credited to the fund;

8 (m) From the Highway Trust Fund (6124) to the Motor Fuel
9 Tax Enforcement and Collection Cash Fund (2170): \$41,000.
10 Transfers shall be made in twelve nearly equal monthly amounts;

11 (n) From the Highway Trust Fund (6124) to the Motor
12 Carrier Division Cash Fund (2243): Up to a maximum of \$963,000.
13 Transfers shall be made as required by the Department of Motor
14 Vehicles to operate the Motor Carrier Division;

15 (o) From the Highway Trust Fund (6124) to the License
16 Plate Cash Fund (2244): Up to a maximum of \$3,350,000. Transfers
17 shall be made as required by the Department of Motor Vehicles to
18 meet the expenditures of plate production;

19 (p) From the Flexible Spending Trust Fund (6801) to the
20 Health and Life Benefit Administration Cash Fund (2801): \$48,000.
21 Transfers shall be made to pay the costs associated with the
22 administration of the Flexible Spending Account program;

23 (q) From the State Employees Insurance Fund (6892) to the
24 Health and Life Benefit Administration Cash Fund (2801): \$421,731,
25 less the June 30, 2001, unobligated Health and Life Benefit
26 Administration Cash Fund balance;

27 (r) From the Severance Tax Fund (7761) to the Municipal
28 Natural Gas Regulation Revolving Loan Fund (2041): \$10,000,

1 pursuant to section 57-705;

2 (s) From the Severance Tax Fund (7761) to the State
3 Energy Office Cash Fund (2813): \$300,000, pursuant to section
4 57-705. Transfers shall be made in twelve nearly equal monthly
5 amounts; and

6 (t) From the Drinking Water Facilities Loan Fund (6848)
7 to the Department of Health and Human Services Regulation and
8 Licensure Cash Fund (2208): \$126,036.

9 (2) Transfers for FY2002-03 shall include:

10 (a) From the General Fund (1000) to the Nebraska Child
11 Abuse Prevention Fund (2265): \$250,000;

12 (b) From the General Fund (1000) to the Nebraska State
13 Patrol Cash Fund (2644): \$115,000 less the unexpended balance
14 existing on June 30, 2002, in (i) the Nebraska State Patrol Cash
15 Fund, (ii) the Investigation Petty Cash Fund, (iii) any special
16 checking account or accounts used by the Nebraska State Patrol, and
17 (iv) the possession of agency personnel involved in investigations,
18 when the unexpended balances resulted from General Fund transfers
19 to the Nebraska State Patrol Cash Fund or from General Fund
20 appropriations. Any transfers made shall be subject to a final
21 reconciliation of available investigation cash fund balances as of
22 June 30, 2002, by the Nebraska State Patrol.

23 It is the intent of the Legislature that the Nebraska
24 State Patrol have available a total of \$115,000 from the General
25 Fund for FY2002-03 to be used in making drug purchases, for
26 enforcing Nebraska laws relating to felonies, for enforcing the
27 Nebraska liquor laws, and for payment of investigative expenses;

28 (c) From the General Fund (1000) to the Information

1 Technology Infrastructure Fund (2665): \$1,380,000;

2 (d) From the Securities Act Cash Fund (2192) to the
3 General Fund (1000): \$16,500,000 on or after June 15, 2003, but
4 before June 30, 2003;

5 (e) From the Department of Health and Human Services Cash
6 Fund (2208) to the University of Nebraska Eppley Institute for
7 Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000,
8 pursuant to Laws 1983, LB 192, section 2;

9 (f) From the Insurance Cash Fund (2221) to the General
10 Fund (1000): \$2,000,000;

11 (g) From the Department of Motor Vehicles Cash Fund
12 (2245) to the General Fund (1000): \$1,000,000;

13 (h) From the Roads Operations Cash Fund (2270) to the
14 Motor Carrier Division Cash Fund (2243): \$38,000;

15 (i) ~~(h)~~ From the Roads Operations Cash Fund (2270) to the
16 Carrier Enforcement Cash Fund (2643): \$4,760,556. Transfers shall
17 be made in four nearly equal quarterly amounts;

18 (j) ~~(i)~~ From the Petroleum Release Remedial Action Cash
19 Fund (2849) to the Underground Storage Tank Fund (2211): \$32,123,
20 on or before July 5, 2002;

21 (k) ~~(j)~~ From the Highway Trust Fund (6124) to the Motor
22 Fuel Tax Enforcement and Collection Cash Fund (2170): \$101,000.
23 Transfers shall be made in twelve nearly equal monthly amounts;

24 (l) ~~(k)~~ From the Highway Trust Fund (6124) to the Motor
25 Carrier Division Cash Fund (2243): Up to a maximum of \$1,132,000.
26 Transfers shall be made as required by the Department of Motor
27 Vehicles to operate the Motor Carrier Division;

28 (m) ~~(l)~~ From the Highway Trust Fund (6124) to the License

1 Plate Cash Fund (2244): Up to a maximum of \$1,120,000. Transfers
 2 shall be made as required by the Department of Motor Vehicles to
 3 meet the expenditures of plate production;

4 (n) ~~(m)~~ From the Flexible Spending Trust Fund (6801) to
 5 the Health and Life Benefit Administration Cash Fund (2801):
 6 \$48,000. Transfers shall be made to pay the costs associated with
 7 the administration of the Flexible Spending Account program;

8 (o) ~~(n)~~ From the State Employees Insurance Fund (6892) to
 9 the Health and Life Benefit Administration Cash Fund (2801):
 10 \$431,040;

11 (p) ~~(e)~~ From the Severance Tax Fund (7761) to the
 12 Municipal Natural Gas Regulation Revolving Loan Fund (2041):
 13 \$20,000, pursuant to section 57-705;

14 (q) ~~(p)~~ From the Severance Tax Fund (7761) to the State
 15 Energy Office Cash Fund (2813): \$300,000, pursuant to section
 16 57-705. Transfers shall be made in twelve nearly equal monthly
 17 amounts; and

18 (r) ~~(q)~~ From the Drinking Water Facilities Loan Fund
 19 (6848) to the Department of Health and Human Services Regulation
 20 and Licensure Cash Fund (2208): \$241,880.

21 Sec. 60. Section 18, Legislative Bill 1, Ninety-seventh
 22 Legislature, First Special Session, 2001, is amended to read:

23 Sec. 18. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
 24 NEBRASKA STATE COLLEGES

25 Program No. 998 - Peru State College Library/Old Gym
 26 Renovation and Wayne State College Power Plant Construction

	FY2001-02	FY2002-03	FUTURE
27			
28 STATE BUILDING FUND	-0-	586,769	12,056,160

1 PROGRAM TOTAL -0- 586,769 12,056,160

2 The Legislature hereby acknowledges and reaffirms the
3 directive made in Laws 1999, LB 878, section 33, which authorizes
4 the Board of Trustees of the Nebraska State Colleges to design,
5 renovate, and construct as is necessary to provide quality library
6 stack, circulation, classroom, and office space in the combined and
7 connected Library and Old Gym facilities on the Peru State College
8 campus. The total project cost to be supported from state funds is
9 estimated as \$6,630,419, exclusive of financing costs. Nonstate
10 tax funds may be used to supplement the project.

11 The Board of Trustees of the Nebraska State Colleges is
12 hereby authorized to design and construct a plant to produce steam
13 and chilled water to meet heating and cooling requirements of the
14 Wayne State College campus. Should it prove to be in the greater
15 long-term financial interest of the State of Nebraska and Wayne
16 State College, the Board of Trustees is alternatively authorized to
17 purchase and improve an existing steam and chilled water production
18 facility to meet heating and cooling requirements of the Wayne
19 State College campus. Prior to exercising its authority to
20 undertake either alternative under provisions of this section, the
21 Board of Trustees shall secure the approval of the Governor. The
22 total project cost to be supported from state funds is estimated as
23 \$3,803,877, exclusive of financing costs. Nonstate tax funds may
24 be used to supplement the project.

25 In addition to amounts appropriated in this section from
26 the State Building Fund for FY2001-02 and FY2002-03, it is intended
27 that \$2,009,360 be appropriated to this program from the State
28 Building Fund for each fiscal year including FY2003-04 through

1 FY2008-09. The Board of Trustees may enter into long-term
2 financing contracts with any person, firm, or corporation for
3 purposes of the Peru State College Library/Old Gym Renovation and
4 Addition project and the Wayne State College Power Plant
5 Construction project. The payment of costs of the renovation may
6 occur over a contract period not to extend beyond June 30, 2009.
7 The Board of Trustees shall not pledge the credit of the State of
8 Nebraska for the payment of any sum owing on account of such
9 contracts, except that there may be pledged for payment of any such
10 contracts any appropriations made by the Legislature for such
11 purpose. No contracts shall be entered into pursuant to this
12 section without prior approval by resolution of the Board of
13 Trustees. The Board of Trustees may schedule contractual payments
14 on a monthly, quarterly, or semiannual basis consistent with the
15 state fiscal year. On or before August 31, 2009, any funds
16 appropriated from the State Building Fund for the projects held in
17 the state treasury and held by any trustee which are not necessary
18 to meet the terms of any long-term financing agreements entered
19 into pursuant to this section shall be transferred to the General
20 Fund.

21 Sec. 61. Original Laws 2001, LB 432A, section 2; Laws
22 2001, LB 539, section 9; Laws 2001, LB 542, sections 11 and 59;
23 Laws 2001, LB 543, sections 60, 98, 99, 101, and 112; Laws 2001, LB
24 542, sections 38, 40, and 43, as amended by sections 16, 17, and
25 19, respectively, Legislative Bill 1, Ninety-seventh Legislature,
26 First Special Session, 2001; Laws 2001, LB 543, sections 31, 44,
27 53, 80, 95, 97, 105, 109, 110, 162, 168, 170, 171, 177, 232, 239,
28 242, 244, and 268, as amended by sections 42, 49, 53, 64, 69, 71,

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1 74, 75, 76, 100, 104, 106, 107, 109, 141, 147, 149, 150, and 158,
2 respectively, Legislative Bill 1, Ninety-seventh Legislature, First
3 Special Session, 2001; and section 18, Legislative Bill 1,
4 Ninety-seventh Legislature, First Special Session, 2001, are
5 repealed.

6 Sec. 62. Since an emergency exists, this act takes
7 effect when passed and approved according to law.